

Category	Budgeted expenses	Actual expenses	Budgeted revenues	Actual revenues	Budgeted net	Actual net
Bank fees/tax prep	\$50.00	\$16.00	\$20.00	\$25.30	-\$30.00	\$9.30
CE program	\$3,000.00	\$84.99	\$4,000.00	\$200.00	\$1,000.00	\$115.01
Chapter president	\$150.00		\$0.00		-\$150.00	\$0.00
Contingency	\$100.00		\$0.00		-\$100.00	\$0.00
Dividends	\$0.00		\$190.00	\$639.75	\$190.00	\$639.75
Incorporation fee	\$20.00		\$0.00		-\$20.00	\$0.00
Intallation banquet 2008	\$2,000.00	\$2,223.02	\$1,000.00	\$390.00	-\$1,000.00	-\$1,833.02
Leadership breakfast	\$100.00		\$0.00		-\$100.00	\$0.00
Legistative activity	\$500.00		\$0.00		-\$500.00	\$0.00
Meeting food	\$500.00	\$530.36	\$0.00		-\$500.00	-\$530.36
Membership event	\$4,000.00	\$3,807.64	\$5,000.00	\$7,680.00	\$1,000.00	\$3,872.36
Membership rebate	\$0.00	\$0.00	\$3,000.00	\$2,645.75	\$3,000.00	\$2,645.75
Poison prevention	\$750.00	\$461.69	\$0.00		-\$750.00	-\$461.69
Postage	\$250.00	\$82.00	\$0.00		-\$250.00	-\$82.00
Public relations	\$2,300.00	\$1,491.24	\$1,000.00	\$750.00	-\$1,300.00	-\$741.24
Secreterial expenses	\$50.00	\$81.37	\$0.00		-\$50.00	-\$81.37
Seminar	\$1,505.00	\$960.00	\$0.00		-\$1,505.00	-\$960.00
Seminar hospitality	\$750.00	\$750.00	\$0.00		-\$750.00	-\$750.00
Seminar reward	\$250.00	\$250.00	\$0.00		-\$250.00	-\$250.00
Social activities	\$500.00		\$250.00		-\$250.00	\$0.00
Technician program	\$500.00	\$487.67	\$0.00	\$265.00	-\$500.00	-\$222.67
Website	\$200.00	\$159.29	\$0.00		-\$200.00	-\$159.29
Total	\$17,475.00	\$11,385.27	\$14,460.00	\$12,595.80	-\$3,015.00	\$1,210.53