

Sacramento Valley Society of Hospital Pharmacists
Proposed Budget Y2008

Category	Budget Exp	Actual Exp	Budget Rev	Actual Rev	Budgeted net	Actual net
Bank fees/tax prep	\$50.00		\$0.00		-\$50.00	\$0.00
CE program	\$3,000.00		\$3,000.00		\$0.00	\$0.00
Chapter president	\$150.00		\$0.00		-\$150.00	\$0.00
Contingency	\$100.00		\$0.00		-\$100.00	\$0.00
Dividends	\$0.00		\$300.00		\$300.00	\$0.00
Incorporation fee	\$20.00		\$0.00		-\$20.00	\$0.00
Intallation banquet 2009	\$3,000.00		\$500.00		-\$2,500.00	\$0.00
Leadership breakfast	\$100.00		\$0.00		-\$100.00	\$0.00
Legistative activity	\$500.00		\$0.00		-\$500.00	\$0.00
Meeting food	\$750.00		\$0.00		-\$750.00	\$0.00
Membership event	\$4,500.00		\$6,000.00		\$1,500.00	\$0.00
Membership rebate	\$0.00		\$3,000.00		\$3,000.00	\$0.00
Poison prevention	\$750.00		\$0.00		-\$750.00	\$0.00
Postage	\$250.00		\$0.00		-\$250.00	\$0.00
Public relations	\$1,000.00		\$1,000.00		\$0.00	\$0.00
Secreterial expenses	\$50.00		\$0.00		-\$50.00	\$0.00
Seminar	\$1,500.00		\$0.00		-\$1,500.00	\$0.00
Seminar hospitality	\$750.00		\$0.00		-\$750.00	\$0.00
Seminar reward	\$250.00		\$0.00		-\$250.00	\$0.00
Social activities	\$1,000.00		\$250.00		-\$750.00	\$0.00
Technician program	\$750.00		\$250.00		-\$500.00	\$0.00
Website	\$200.00		\$0.00		-\$200.00	\$0.00
Total	\$18,670.00	\$0.00	\$14,300.00	\$0.00	-\$4,370.00	\$0.00