

CSHP - Sacramento Valley Society of Health System Pharmacists
Proposed Budget Y2009

Category	Budget Exp	Actual Exp	Budget Rev	Actual Rev	Budgeted net	Actual net
Bank fees/tax prep	50.00		0.00		-50.00	0.00
CE program	2,000.00		500.00		-1,500.00	0.00
Chapter president	150.00		0.00		-150.00	0.00
Contingency	100.00		0.00		-100.00	0.00
Dividends	0.00		300.00		300.00	0.00
Incorporation fee	20.00		0.00		-20.00	0.00
Intallation banquet 2010	3,000.00		500.00		-2,500.00	0.00
Leadership breakfast	100.00		0.00		-100.00	0.00
Legistative activity	500.00		0.00		-500.00	0.00
Meeting food	750.00		0.00		-750.00	0.00
Membership event	4,500.00		6,000.00		1,500.00	0.00
Membership rebate	0.00		4,000.00		4,000.00	0.00
Poison prevention	750.00		0.00		-750.00	0.00
Postage/Mail Box	100.00		0.00		-100.00	0.00
Public relations	1,000.00		0.00		-1,000.00	0.00
Secreterial expenses	50.00		0.00		-50.00	0.00
Seminar	1,500.00		0.00		-1,500.00	0.00
Seminar hospitality	750.00		0.00		-750.00	0.00
Seminar reward	250.00		0.00		-250.00	0.00
Social activities	1,000.00		250.00		-750.00	0.00
Technician program/award	750.00		250.00		-500.00	0.00
Website	200.00		0.00		-200.00	0.00
Total	17,520.00		11,800.00		-5,720.00	0.00
	Y2007			Y2008		
Balance	35,664.61	2/5/2008		43,493.55	balance Y2007 + actual net	
CD (renewal 5-1-2008)	25,392.70	2/5/2008		0.00		5/1/2008
Checking acct (1)	10,171.91	2/5/2008	B	16,524.23		1/31/2009
Checking acct (2)	100.00	2/5/2008	C	813.81		1/31/2009
Money account			A	26,155.51		1/31/2009
	35,664.61		A+B+C	43,493.55		